

FY 2025-26 Budget Amendment

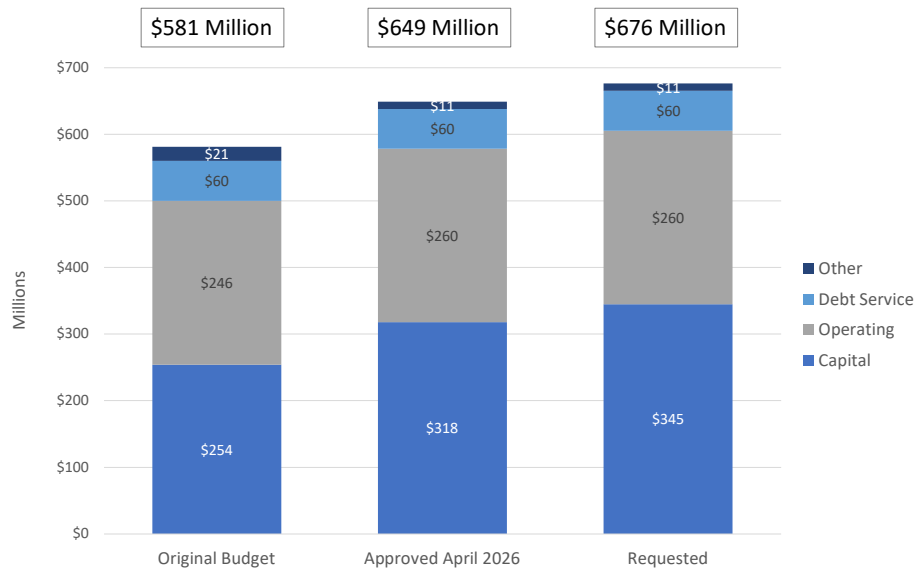
Presented by Lorenzo Tyner,
Assistant General Manager

Administration Committee
July 8, 2026



1

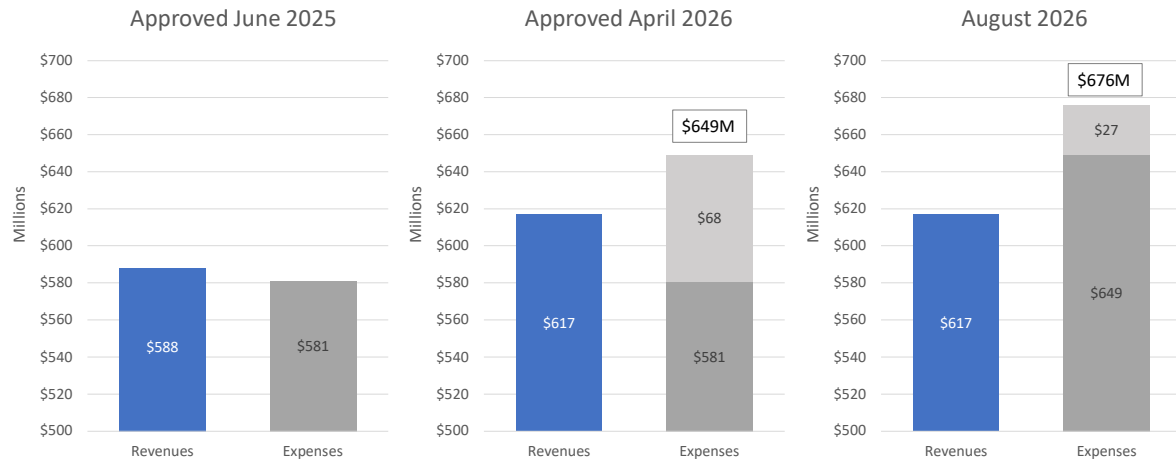
Budget Increase Requests



2

2

Revenues



3

3

Key Points

Accelerated spending will not impact the total CIP expenditures

The approved Rate Model will not be affected

Additional review procedures will be incorporated into the system

Final amounts will be presented at the August Board meeting

4

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Recommendation

Information Item.